**PLANNED GIVING 31st March 2024 compared to end 2023 All Hallows Gedling**

We had 99 people giving regularly to All Hallows of which 78 people gift aid

In the last quarter we have lost 4 regular givers but gained 7 new givers: now 80 people gift aiding

Overall an upward trend of the amount individual people are giving to the running of church

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Amount given per year | Equivalent per week (in £) | Equivalent per month (in £) | Number of PeopleEnd 2023 | Number of people March 2024 |
| 1301 - 1560 | 25.01 - 30 | 108.31 – 130 | 0 | 0 |
| 1041 - 1300 | 20.01 - 25 | 86.67 – 108.30 | 2 | 3 |
| 911 - 1040 | 17.51 - 20 | 75.84 - 86.66 | 3 | 4 |
| 781 - 910 | 15.01 – 17.50 | 65.01 – 75.83 | 1 | 0 |
| 651 - 780 | 12.50 - 15 | 54.17 – 65 | 1 | 5 |
| 521 - 650 | 10.01 – 12.50 | 43.33 – 54.16 | 8 | 6 |
| 417 - 520 | 8.01 - 10 | 34.67 – 43.32 | 9 | 10 |
| 313 - 416 | 6.01 - 8 | 26.01 – 34.66 | 13 | 10 |
| 209 - 312 | 4.01 - 6 | 17.34 - 26 | 24 | 30 |
| 105 – 208 | 2.01 - 4 | 8.67 – 17.33 | 22 | 21 |
| 52 - 156 | 1 - 2 | 4.33 – 8.66 | 16 | 13 |

**FINANCIAL POSITION March 2023 compared to March 2024**

**Income:** Planned giving £8890 now £9410 = +£520

 Collection £940 now £898 = - £42

**Increase Income = £478 for the first quarter of the year**

**Expenditure:** Utilities £1590 now £2756 = + £1166

 Other increases for paper, insurance etc = + £180

**Increase Expenditure: £1341 for the first quarter of the year**

**Overall increase in expenditure over income = loss of £850 for the quarter compared to 2023**